

Montana School for the Deaf and Blind
 Outreach Education Program FTE

2/3/2023

FY 2024

EDUCATION	FTE	Rate	Total Salary	Workers Comp	Retirement	Social Security	Medicare	Health	Unemployment	Vacancy Savings	Longevity	Total Cost
Outreach	0.73	40.47	61,455.72	301.13	7,282.51	3,810.26	891.10	12,648.00	215.09	-	-	86,603.81
Outreach	0.73	43.19	65,572.10	321.31	7,770.30	4,065.47	950.80	12,648.00	229.51	-	-	91,557.49
Outreach	0.73	29.18	44,299.32	217.07	5,249.46	2,746.56	642.35	12,648.00	155.04	-	-	65,957.80
Outreach	0.73	52.28	79,383.47	388.97	9,406.95	4,921.78	1,151.06	12,648.00	277.85	-	-	108,178.08
Outreach	0.93	20.40	39,452.09	193.32	4,675.07	2,446.04	572.05	12,648.00	138.08	-	-	60,124.65
Outreach	0.73	53.35	81,002.08	396.91	9,598.74	5,022.13	1,174.53	12,648.00	283.50	-	-	110,125.89
Outreach	0.77	50.60	81,047.37	397.13	9,604.12	5,024.94	1,175.19	12,648.00	283.66	-	-	110,180.41
Outreach	0.77	42.67	68,343.48	334.88	8,098.71	4,237.30	990.98	12,648.00	239.20	-	-	94,892.55
Outreach	0.77	50.60	81,047.37	397.13	9,604.12	5,024.94	1,175.19	12,648.00	283.66	-	-	110,180.41
Outreach	0.77	46.90	75,111.84	368.05	8,900.76	4,656.93	1,089.13	12,648.00	262.89	-	-	103,037.60
Outreach	0.77	52.55	84,164.08	412.40	9,973.44	5,218.18	1,220.38	12,648.00	294.58	-	-	113,931.06
Outreach	0.77	42.07	67,376.11	330.15	7,984.08	4,177.32	976.96	12,648.00	235.82	-	-	93,728.44
Outreach	0.77	46.48	74,448.77	364.79	8,822.17	4,615.82	1,079.51	12,648.00	260.57	-	-	102,239.63
Outreach	0.77	46.90	75,111.84	368.05	8,900.76	4,656.93	1,089.13	12,648.00	262.89	-	-	103,037.60
Outreach	0.77	43.97	70,419.15	345.05	8,344.68	4,365.98	1,021.07	12,648.00	246.47	-	-	97,390.40
Outreach - NEW	0.77	29.67	47,519.47	251.86	5,440.98	2,946.21	689.03	12,648.00	213.83	-	-	69,709.38
Outreach - NEW	0.77	29.67	47,519.47	251.86	5,440.98	2,946.21	689.03	12,648.00	213.83	-	-	69,709.38
Total	13.05		1,143,273.73	5,640.06	135,097.83	70,883.00	16,577.49	215,016.00	4,096.47	-	-	1,590,584.58

Transition Specialist	0.73	29.98	45,521.63	241.27	5,212.22	2,822.34	660.07	12,648.00	204.85	-	-	67,310.38
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FY 2025

EDUCATION	FTE	Rate	Total Salary	Workers Comp	Retirement	Social Security	Medicare	Health	Unemployment	Vacancy Savings	Longevity	Total Cost
Outreach	0.73	40.32	61,458.88	301.15	7,282.88	3,810.45	891.15	12,648.00	215.10	-	-	86,607.61
Outreach	0.73	43.02	65,575.85	321.32	7,770.74	4,065.70	950.84	12,648.00	229.51	-	-	91,561.96
Outreach	0.73	29.07	44,302.04	217.08	5,249.79	2,746.73	642.37	12,648.00	155.05	-	-	65,961.06
Outreach	0.73	52.08	79,386.99	388.99	9,407.36	4,921.99	1,151.11	12,648.00	277.86	-	-	108,182.30
Outreach	0.93	20.32	39,456.25	193.34	4,675.56	2,446.29	572.11	12,648.00	138.09	-	-	60,129.64
Outreach	0.73	53.15	81,005.73	396.93	9,599.18	5,022.36	1,174.58	12,648.00	283.52	-	-	110,130.30
Outreach	0.77	50.41	81,052.00	397.16	9,604.66	5,025.22	1,175.26	12,648.00	283.69	-	-	110,185.99
Outreach	0.77	42.51	68,345.88	334.89	8,098.99	4,237.44	991.02	12,648.00	239.22	-	-	94,895.44
Outreach	0.77	50.41	81,052.00	397.16	9,604.66	5,025.22	1,175.26	12,648.00	283.69	-	-	110,185.99
Outreach	0.77	46.72	75,114.55	368.06	8,901.08	4,657.10	1,089.16	12,648.00	262.90	-	-	103,040.85
Outreach	0.77	52.35	84,166.24	412.41	9,973.69	5,218.31	1,220.42	12,648.00	294.59	-	-	113,933.66
Outreach	0.77	41.91	67,379.61	330.17	7,984.49	4,177.54	977.00	12,648.00	235.83	-	-	93,732.64
Outreach	0.77	46.31	74,452.15	364.82	8,822.58	4,616.04	1,079.55	12,648.00	260.58	-	-	102,243.72
Outreach	0.77	46.72	75,114.55	368.06	8,901.08	4,657.10	1,089.16	12,648.00	262.90	-	-	103,040.85
Outreach	0.77	43.80	70,421.50	345.06	8,344.95	4,366.13	1,021.11	12,648.00	246.47	-	-	97,393.22
Outreach - NEW	0.77	29.67	47,702.24	252.83	5,509.61	2,957.54	691.68	12,648.00	214.66	-	-	69,976.56
Outreach - NEW	0.77	29.67	47,702.24	252.83	5,509.61	2,957.54	691.68	12,648.00	214.66	-	-	69,976.56
Total	13.05		1,143,688.70	5,642.26	135,240.91	70,908.70	16,583.46	215,016.00	4,098.32	-	-	1,591,178.35

Transition Specialist	0.73	29.98	45,696.72	242.20	5,277.97	2,833.20	662.61	12,648.00	205.64	-	-	67,566.34
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